

Youth Work Ireland

Calculation of Grants Booklet for distribution of YSGS (received from DCEDIY) to member Youth Services

For the Year Ended 31 December 2025





MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2025

| MEMBER | TOTAL | 1 | | | | | | | | |
|----------------------------------|--------------|----|----|----|----|---|-------|--------------|-----------------|--------------|
| WEWBEIX | TOTAL | | | | | | Total | Total | Solidarity Fund | |
| | | | | | | | | | Collumnity Fund | |
| | | | | | | | Paid | Due | | |
| | € | Q1 | Q2 | Q3 | Q4 | | | | 7429 | |
| CARLOW REG. YTH SERVICE | 65,566.93 | | | | | | - | 65,566.93 | | 65,566.93 |
| CLARE YOUTH SERVICE | 111,596.79 | | | | | | - | 111,596.79 | | 111,596.79 |
| CLOYNE DIOCESAN YTH SERVICE | 132,004.86 | | | | | | - | 132,004.86 | | 132,004.86 |
| DONEGAL YOUTH SERVICE | 70,792.98 | | | | | | - | 70,792.98 | | 70,792.98 |
| FERNS DIOCESAN YTH SERVICE | 68,876.76 | | | | | | - | 68,876.76 | | 68,876.76 |
| YOUTH WORK IRELAND GALWAY | 85,970.94 | | | | | | - | 85,970.94 | | 85,970.94 |
| KERRY DIOCESAN YOUTH SERVICE | 114,035.62 | | | | | | - | 114,035.62 | | 114,035.62 |
| IN SYNC YOUTH & FAMILY SERVICES | 66,437.94 | | | | | | - | 66,437.94 | | 66,437.94 |
| YOUTH WORK IRELAND LAOIS | 66,263.73 | | | | | | - | 66,263.73 | | 66,263.73 |
| YOUTH WORK IRELAND LONGFORD | 8,377.00 | | | | | | - | 8,377.00 | | 8,377.00 |
| LIMERICK YOUTH SERVICE | 155,884.64 | | | | | | - | 155,884.64 | | 155,884.64 |
| YOUTH WORK IRELAND LOUTH | 67,831.55 | | | | | | - | 67,831.55 | | 67,831.55 |
| YOUTH WORK IRELAND MEATH | 66,786.34 | | | | | | - | 66,786.34 | - | 66,786.34 |
| YOUTH WORK IRELAND MIDLANDS | 102,009.61 | | | | | | - | 102,009.61 | - | 102,009.61 |
| YOUTH WORK IRELAND CAVAN MONAGH | 65,741.13 | | | | | | - | 65,741.13 | | 65,741.13 |
| NTH CONNAUGHT YTH & COMM SERVICE | 66,437.94 | | | | | | - | 66,437.94 | | 66,437.94 |
| OSSORY YOUTH | 66,612.14 | | | | | | - | 66,612.14 | | 66,612.14 |
| YOUTH WORK IRELAND TIPPERARY | 67,831.55 | | | | | | - | 67,831.55 | | 67,831.55 |
| WATERFORD & STH TIPPERARY COMM Y | 66,786.34 | | | | | | - | 66,786.34 | | 66,786.34 |
| - | 4 545 044 77 | | | | | | | 4 545 044 77 | 45 005 00 | 4 545 044 77 |
| <u> </u> | 1,515,844.77 | | | • | - | - | - | 1,515,844.77 | 15,805.00 | 1,515,844.77 |

 Compliance
 32,609.75

 National Office
 1,180,055.66

 Solidarity Fund
 15,805.37

 Total
 2,744,315.55

Total Grant from DCEDIY
2,744,315.55

Youth Work Ireland Youth Services Grant 2025

Please note that this Grant is made up as follows

| Youth Services Grant 2025 | |
|---------------------------|--------------|
| 2025 | 2,744,315.48 |
| 2024 | 2,601,246.90 |
| 2023 | 2,477,378.00 |
| 2022 | 2,382,094.00 |
| 2021 | 2,312,713.00 |
| 2020 | 2,202,584.00 |
| 2019 | 2,117,869.00 |
| 2018 | 2,066,214.00 |
| Increase | 123,868.90 |
| % Increase | 5.50% |
| | Total |
| | |

| | 2,744,315.48 | 1,180,055.66 | 1,564,259.82 |
|----|--------------|--------------|--------------|
| | 2,744,315.48 | 1,180,055.66 | 1,564,259.82 |
| Q1 | 686,078.87 | 295,013.91 | 391,064.96 |
| Q2 | 686,078.87 | 295,013.91 | 391,064.96 |
| Q3 | 686,078.87 | 295,013.91 | 391,064.96 |
| Q4 | 686,078.87 | 295,013.91 | 391,064.96 |
| | 2,744,315.48 | 1,180,055.66 | 1,564,259.82 |

1,515,845.07 MYS

MYS

NO

| 48,414.75 | - |
|------------------------|--------------------------|
| 32,609.75 15,805.00 | Compliance Solidarity |
| - | |

CALCULATION OF MEMBER YOUTH SERVICES GRANT FUND - 2025

| YOUTH SERVICES GRANT - total less Fund | 2025 2,744,315.48 | 2024 2,601,246.90 | 2023 2,477,378.00 | 2022 2,382,094.00 |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| NO allocation | 1,180,055.66 | 1,118,536.17 | 1,065,273.00 | 1,024,300.42 |
| YOUTH SERVICES GRANT MYS | 1,564,259.82 | 1,482,710.73 | 1,412,105.46 | 1,357,793.58 |
| Less Organisational Development Grant | | | | |
| Less Solidarity Fund | 24,183.37 | 23,479 | 22,795 | 22,131 |
| Less Salaries (80% for First worker, 70% for Second Worker) | 1,346,621.62 | 1,278,368.22 | 1,219,321.00 | 1,168,308.54 |
| | 193,455 | 180,864 | 169,990 | 167,354 |
| MGT.ALLOWANCE | 19950 | 19950 | 19950 | 19950 |
| | 173,505 | 160,914 | 150,040 | 147,404 |
| TRAVEL FUND | 52051 | 48,274.05 | 45,011.93 | 44,221.28 |
| ADMINISTRATION | 78077 | 72,411 | 67,518 | 66,332 |
| UNIT GRANTS | 43376 | 40,228 | 37,510 | 36,851 |
| | 173,505 | 160,914 | 150,040 | 147,404 |

Salaries are based on the Common Teacher Scale with the following increases/decreases:

5% Increase in 2017 0% in 2018 0% IN 2019 0% in 2020 5% in 2021

MEMBER YOUTH SERVICES' GRANTS SUMMARY - 2025

| MEMBER | MEMBER'S | | TOTAL | | | |
|---|-----------|------------|-----------|-----------|--------------|--------|
| | GRANT | | | | | |
| | FUND | Solidarity | | | | |
| | € | | € | 2024 D | ecrease/Incr | ease |
| CARLOW REG. YTH SERVICE | 65,567 | | 65,567 | 62,061 | 3,506 | 5.65% |
| CLARE YOUTH SERVICE | 111,597 | | 111,597 | 105,794 | 5,803 | 5.48% |
| CLOYNE DIOCESAN YTH SERVICE | 132,005 | | 132,005 | 124,965 | 7,040 | 5.63% |
| DONEGAL YOUTH SERVICE | 70,793 | | 70,793 | 63,748 | 7,045 | 11.05% |
| FERNS DIOCESAN YTH SERVICE | 68,877 | | 68,877 | 66,280 | 2,597 | 3.92% |
| YOUTH WORK IRELAND GALWAY | 85,971 | | 85,971 | 82,692 | 3,279 | 3.97% |
| KERRY DIOCESAN YOUTH SERVICE | 114,036 | | 114,036 | 107,200 | 6,836 | 6.38% |
| IN SYNC YOUTH & FAMILY SERVICES | 66,438 | | 66,438 | 63,186 | 3,252 | 5.15% |
| YOUTH WORK IRELAND LAOIS | 66,264 | | 66,264 | 62,904 | 3,360 | 5.34% |
| YOUTH WORK IRELAND LONGFORD | 8,377 | | 8,377 | 7,940 | 437 | 5.50% |
| LIMERICK YOUTH SERVICE | 155,885 | | 155,885 | 148,120 | 7,765 | 5.24% |
| YOUTH WORK IRELAND LOUTH | 67,832 | | 67,832 | 65,718 | 2,114 | 3.22% |
| YOUTH WORK IRELAND MEATH | 66,786 | | 66,786 | 63,467 | 3,319 | 5.23% |
| YOUTH WORK IRELAND MIDLANDS | 102,010 | | 102,010 | 96,040 | 5,970 | 6.22% |
| YOUTH WORK IRELAND CAVAN MONAGHAN | 65,741 | | 65,741 | 61,779 | 3,962 | 6.41% |
| NTH CONNAUGHT YTH & COMM SERVICES | 66,438 | | 66,438 | 62,061 | 4,377 | 7.05% |
| OSSORY YOUTH | 66,612 | | 66,612 | 63,467 | 3,145 | 4.96% |
| COMPLIANCE | 32,610 | | 32,610 | 30,885 | 1,725 | 5.58% |
| YOUTH WORK IRELAND TIPPERARY | 67,832 | | 67,832 | 65,436 | 2,396 | 3.66% |
| WATERFORD & STH TIPPERARY COMM YTH SERVIC | 66,786 | | 66,786 | 63,467 | 3,319 | 5.23% |
| SOLIDARITY | | 15,806 | | | | |
| | 1,548,455 | 15,806 | 1,548,455 | 1,467,210 | | |

OVERVIEW OF MEMBER YOUTH SERVICE GRANT FUND - 2025

| MEMBER | 80% SALARY1 70% Salary 2 | MGT. ALLOW | TRAVEL | OFFICE ADMIN | UNIT GRANT | - | SOLIDARITY | Total Total |
|--|-----------------------------|---------------|--------|-----------------|---------------|-----------|------------|-------------|
| | € | € | € | € | € | - | | |
| CARLOW REG. YTH SERVICE | 57,715 | 998 | 2,603 | 3,904 | 348 | 65,567 | | 65,567 |
| CLARE YOUTH SERVICE | 101,131 | 998 | 2,603 | 3,904 | 2,961 | 111,597 | | 111,597 |
| CLOYNE DIOCESAN YTH SERVICE | 115,429 | 1,995 | 5,205 | 7,808 | 1,568 | 132,005 | | 132,005 |
| DONEGAL YOUTH SERVICE | 57,715 | 998 | 2,603 | 3,904 | 5,574 | 70,793 | | 70,793 |
| FERNS DIOCESAN YTH SERVICE | 57,715 | 998 | 2,603 | 3,904 | 3,658 | 68,877 | | 68,877 |
| YOUTH WORK IRELAND GALWAY | 76,377 | 998 | 2,603 | 3,904 | 2,090 | 85,971 | | 85,971 |
| KERRY DIOCESAN YOUTH SERVICE | 101,131 | 998 | 2,603 | 3,904 | 5,400 | 114,036 | | 114,036 |
| IN SYNC YOUTH & FAMILY SERVICES | 57,715 | 998 | 2,603 | 3,904 | 1,219 | 66,438 | | 66,438 |
| LIMERICK YOUTH SERVICE | 144,548 | 998 | 2,603 | 3,904 | 3,832 | 155,885 | | 155,885 |
| YOUTH WORK IRELAND LAOIS | 57,715 | 998 | 2,603 | 3,904 | 1,045 | 66,264 | | 66,264 |
| YOUTH WORK IRELAND LONGFORD | | | | | - | 8,377 | | 8,377 |
| YOUTH WORK IRELAND LOUTH | 57,715 | 998 | 2,603 | 3,904 | 2,613 | 67,832 | | 67,832 |
| YOUTH WORK IRELAND MEATH | 57,715 | 998 | 2,603 | 3,904 | 1,568 | 66,786 | | 66,786 |
| YOUTH WORK IRELAND MIDLANDS | 57,715 | 998 | 2,603 | 3,904 | 4,181 | 69,399 | | 69,399 |
| YOUTH WORK IRELAND CAVAN MONAGHAN | 57,715 | 998 | 2,603 | 3,904 | 523 | 65,741 | | 65,741 |
| NTH CONNAUGHT YTH & COMM SERVICES | 57,715 | 998 | 2,603 | 3,904 | 1,219 | 66,438 | | 66,438 |
| OSSORY YOUTH | 57,715 | 998 | 2,603 | 3,904 | 1,394 | 66,612 | | 66,612 |
| COMPLIANCE | 28,858 | 499 | 1,302 | 1,952 | | 32,610 | - | 29,401 |
| YOUTH WORK IRELAND MIDLANDS | 28,858 | 499 | 1,302 | 1,952 | | 32,610 | - | 29,401 |
| YOUTH WORK IRELAND TIPPERARY | 57,715 | 998 | 2,603 | 3,904 | 2,613 | 67,832 | | 67,832 |
| WATERFORD & STH TIPPERARY COMM YTH SER | 57,715 | 998 | 2,603 | 3,904 | 1,568 | 66,786 | | 66,786 |
| OTHER | | | | | | | 15,806 | 15,806 |
| | 1,346,622 | 19,950 | 52,052 | 78,077 | 43,376 | 1,548,455 | 15,806 | 1,557,842 |

MEMBER YOUTH SERVICE GRANT FUND - 2025

SALARY POINT CALCULATIONS

| | SENIO | R POST | | SE | COND/TH | IIRD POS | Т | |
|--|----------|------------|--|--|--------------------------------|----------------|----------------------------------|---|
| DATE P | POINT | € | | DATE | POINT | € | | |
| 01/01/2002 | 25 | 44,892 | 22,445.8 | 01/01/2002 * | 23 | 42,122 | 31,592 | |
| 01/04/2002 1% | 6 (L.S.) | 449 | 448.9 | 01/04/2002 | 1% (L.S.) | 421 | 421 | |
| 01/07/2002* | 25 | 44,892 | 11,222.9 | | | | | |
| 01/10/2002 | 25 | 44,892 | 11,222.9 | 01/10/2002 | 23 | 42,122 | 10,531 | |
| 2016 Salary 2017/8 Salary 2019 Salary 2020 Salary 2021 Salary 2022 Salary 2023 Salary 2024 Salary | | | 45,340.5 40,671.2 42,704.8 43,772.4 45,523.3 47,799.4 49,233.4 51,498.2 54,073.1 | 2016 Salary 2017/8 Sala 2019 Salary 2020 Salary 2021 Salary 2022 Salary 2023 Salary 2024 Salary | ry | | 44,419.5 46,462.8 48,786.0 | Increase by 5% in line with increase of grant 2021 Increase by 3% in line with increase of grant 2022 Increase by 4.6% in line with increase of grant 2023 Incresae by 5% in line with increase of grant 2024 |
| 2025 Salary | ΑP | OST | 57,047.1 | 2025 Salary | НС |)IP | 51,469.2 | Incresae by 5.5% in line with increase of grant 2024 |
| DATE | € | | | DATE | € | , | | |
| 01/01/2002 | | 6,110 | 1,528 | 01/01/2002 | | 425 | 106 | |
| 01/04/2002 | | 6,110 | 3,055 | 01/04/2002 | | 425 | 213 | |
| 01/04/2002 1% | ώ (L.S.) | 61 | 61 | 01/04/2002 | 1% (L.S.) | 4 | 4 | |
| 01/10/2002 | | 6,354 | 1,589 6,232 | | | 442 | 111 434 | |
| 2016 Salary | | _ | 5,590.3 | ا 2016 Salary | , | | 388.9 | |
| 2017/8 Salary | | | 5,869.8 | 2019 Salary | • | | 398.7 | |
| 2019 Salary | | | 6,016.6 | 2019 Salary | • | | 408.6 | |
| 2020 Salary | | | 6,257.2 | 2020 Salary | • | | 425.0 | |
| 2021 Salary | | | 6,570.1 | 2021 Salary | , | | 446.2 | Increase by 5% in line with increase of grant 2021 |
| 2022 Salary | | | 6,767.2 | 2022 Salary | • | | 459.6 | Increase by 3% in line with increase of grant 2022 |
| 2023 Salary | | | 7,078.5 | 2023 Salary | | | | Increase by 4.6% in line with increase of grant 2023 |
| 2024 Salary | | | 7,432.4 | 2024 Salary | | | | Increase by 5% in line with increase of grant 2024 |
| 2025 Salary | ORIMARY | DEGREE | 7,841.2 | 2025 Salary T | | | 53∠.6 | Increase by 5.5% in line with increase of grant 2024 |
| [| | DEGINEL | - | | | | | |
| DATE | € | | | | | | | |
| 01/01/2002 | | 1,321 | 330 | | | | | |
| 01/04/2002 | | 1,321 | 661 | | | | | |
| 01/04/2002 1% | 6 (L.S.) | 13 | 13 | | | | | |
| 01/10/2002 | | 1,374 | 343 1,347 | | | | | |
| 2016 Salary 2017/8 Salary 2019 Salary 2020 Salary 2021 Salary 2022 Salary 2023 Salary 2024 Salary | | | 1,463.2 1,530.5 | Increase by 5% in line with increating increase by 3% in line with increase lncrease by 4.6% in line with increase by 5% in line with increase | ase of grant 2 ease of gran | 2022 t 2023 | | |
| 2025 Salary | | 2 r | • | Increase by 5.5% in line with incr | _ | | | |

Calculations are based on 2002 costs with the following additional increases/decreases:

2003 4.50% 2004 4.40% 2005 5% 5% 2006 2007 7.50% 2008 2.50% 2009 -9.164% 2010 -2% 2011 -7.16% 2012 -6.50% 2013 -10% 2014 -3.75% 2015 0% 2016 1.5% 2017 5% 2018 As 2017 lelves 2019 2.50% 2020 4% 2021 5% 2022 3% 2023 5% 2024 5% 2025 5.50%

MEMBER YOUTH SERVICE GRANT FUND - 2023

SALARY CALCULATIONS

| | | Senior Post | Senior Post | 2nd & 3rd Worker |
|-----------|--------|-------------|-------------|------------------|
| | | | No 'A' Post | |
| POINT | | 25 | 25 | 23 |
| | | € | € | € |
| Salary | | 57,047 | 57,047 | 51,469 |
| A' Post | | 7,841 | 0 | 0 |
| H'Dip | | 533 | 533 | 533 |
| Degree | | 1,695 | 1,695 | 1,695 |
| | | 67,116 | 59,275 | 53,697 |
| P.R.S.I. | | 7,551 | 6,668 | 6,041 |
| | | 74,667 | 65,943 | 59,738 |
| Pension | | 1,270 | 1,270 | 1,270 |
| Insurance | | 381 | 381 | 381 |
| Expenses | | 635 | 635 | 635 |
| TOTAL | 100% | 76,953 | 68,229 | 62,024 |
| | 90% | 69,258 | 61,407 | 55,822 |
| | 75%/70 | 57,715 | 51,172 | 43,417 |

COMMON TEACHER SCALE - 2002

| | 01/01/2002 | 01/10/2002 |
|----------------|------------|------------|
| | € | € |
| 1 | 22,208.00 | 23,096.32 |
| 2 | 22,995.00 | 23,914.80 |
| 3 | 23,783.00 | 24,734.32 |
| 4 | 24,567.00 | 25,549.68 |
| 5 | 25,794.00 | 26,825.76 |
| 6 | 26,591.00 | 27,654.64 |
| 7 | 27,383.00 | 28,478.32 |
| 8 | 29,377.00 | 30,552.08 |
| 9 | 30,370.00 | 31,584.80 |
| 10 | 31,567.00 | 32,829.68 |
| 11 | 32,753.00 | 34,063.12 |
| 12 | 33,950.00 | 35,308.00 |
| 13 | 34,945.00 | 36,342.80 |
| 14 | 36,266.00 | 37,716.64 |
| 15 | 36,266.00 | 37,716.64 |
| 16 | 36,266.00 | 37,716.64 |
| 17 | 38,089.00 | 39,612.56 |
| 18 | 38,089.00 | 39,612.56 |
| 19 | 38,089.00 | 39,612.56 |
| 20 | 38,089.00 | 39,612.56 |
| 21 | 40,502.00 | 42,122.08 |
| 22 | 40,502.00 | 42,122.08 |
| 23 | 40,502.00 | 42,122.08 |
| 24 | 40,502.00 | 42,122.08 |
| 25 | 43,165.00 | 44,891.60 |
| | | |
| PRIMARY DEGREE | 1,321.00 | 1,373.84 |
| H-DIP | 425.00 | 442.00 |
| A POST | 6,110.00 | 6,354.40 |

NUMBER OF UNITS PER MEMBER YOUTH SERVICE SM Count

| Member Youth Service | | NUMBER | NUMBER | NUMBER |
|---|-------|--------|--------|--------|
| | | 2024 | 2023 | 2022 |
| CARLOW REGIONAL YOUTH SERVICE | | 2 | | |
| CLARE YOUTH SERVICE | | 17 | 16 | 14 |
| CLOYNE DIOCESAN YOUTH SERVICE | | 9 | 5 | 3 |
| CORK | | | | |
| DONEGAL YOUTH SERVICE | | 32 | 14 | 11 |
| FERNS DIOCESAN YOUTH SERVICE | | 21 | 14 | 13 |
| YOUTH WORK IRELAND GALWAY | | 12 | 7 | 7 |
| KERRY DIOCESAN YOUTH SERVICE | | 31 | 18 | 22 |
| INSYNC YOUTH & FAMILY SERVICES | | 7 | 4 | 5 |
| LIMERICK YOUTH SERVICE | | 22 | 19 | 10 |
| YOUTH WORK IRELAND LAOIS | | 6 | 6 | 5 |
| YOUTH WORK IRELAND LONGFORD | | | | |
| YOUTH WORK IRELAND LOUTH | | 15 | 12 | 11 |
| YOUTH WORK IRELAND MEATH | | 9 | 6 | 6 |
| YOUTH WORK IRELAND MIDLANDS | | 24 | 11 | 5 |
| YOUTH WORK IRELAND CAVAN MONAGHAN | | 3 | 4 | 3 |
| NTH CONNAUGHT YOUTH & COMMUNITY SERVICES | | 7 | 5 | 8 |
| OSSORY YOUTH | | 8 | 8 | 5 |
| YOUTH WORK IRELAND TIPPERARY | | 15 | 12 | 12 |
| WATERFORD & STH TIPPERARY COMMUNITY YOUTH SERVICE | | 9 | 9 | 3 |
| ٦ | TOTAL | 249 | 170 | 143 |